



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Institute of Volcanology and Seismology	OUTPUTS	DEPARTMENT BUDGET FY 2015 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
<p>The Philippine Institute of Volcanology and Seismology shall be responsible for forecasting volcanic eruptions and earthquakes and determine how they occur and what areas are likely to be affected. It shall also mitigate hazards of volcanic activities through appropriate detection, forecast and warning system and formulate appropriate disaster-preparedness and mitigation plans.</p>	Technical Advisory Services for Geologic and Geophysical Phenomena		Number of bulletins and warnings issued		100% As necessary	1,201	100%
			Percentage of bulletins and warning where the event follows within the predicted time		80%	100%	125%
			Percentage of bulletins and warnings issued within the set standard time		80%	98.25%	123%
			Number of hazards and risk maps, and evaluation report issued		600 hazards and risk maps and reports	2,466 hazards and risk maps and reports	411%
			Percentage of stakeholders who rated PhilVolcs products as satisfactory or better		80%	100%	125%
			Percentage of hazard and risk maps and evaluation reports produced according to schedule		80%	98.18%	123%
	Disaster Preparedness and Risk Reduction Services		Number of disaster Risk Reduction (DRR) activities conducted		240 DRR activities	315 DRR activities	131%
			Average number of participants per disaster risk reduction activities		90 participants	124 participants	138%
			Percentage of participants who rated DRR activities as satisfactory or better		80%	96.48%	121%
			Percentage of DRR activities conducted as scheduled		80%	95.24%	119%
	<b>STO and GASS</b>						
	SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
			Percentage of positions with competency profiles prepared		26%	26%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		<b>Budget Utilization Rate</b>				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.		80%	85.95%	107%
						Php387,063,000 Php450,332,000	
			Disbursements BUR Ratio of total disbursement to total obligations.		80%	91.26%	114%
						Php353,216,000 Php387,063,000	
<b>Public Financial Management reporting requirements of COA and DBM</b>							
Budget and Financial Accountability Reports (BFARs)			100%	100%	100%	100%	
Report on Ageing Cash Advance			100%	100%	100%	100%	
COA Financial Reports			100%	100%	100%	100%	
APCPI		100%	100%	100%			
Submission of APP		100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS