




QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2015

Department : Department of Science and Technology
 Agency : Philippine Institute of Volcanology and Seismology
 Operating Unit :
 Organization Code (UACS) :

Particulars	Performance Agency Measures	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30, 2015	Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A														
I. Operations														
MFO 1 - Technical Advisory Services for Geologic and														
Performance Indicator (Set 1)														
Quantity	Number of bulletins and warnings issued		As necessary	As necessary	As necessary	As necessary	As necessary	239	284	317		840	N/A	
Quality	% of bulletins and warnings where the event follows within the predicted time		80%	80%	80%	80%	80%	100.00%	100.00%	100.00%		100.00%	20.00%	This indicator is applicable only to volcano bulletins and tsunami advisories.
Timeliness	% of bulletins and warnings issued within the set standard time		80%	80%	80%	80%	80%	99.16%	98.24%	99.05%		98.81%	18.81%	
Performance Indicator (Set 2)														
Quantity	Number of hazards and risk maps, and evaluation report issued		150	150	150	150	600	370	823	702		1895	1595	
Quality	% of stakeholders who rated PHIVOLCS products as satisfactory or better		80%	80%	80%	80%	80%	100.00%	100.00%	97.44%		100.00%	20.00%	Based on 437 clients that filled up the evaluation forms out of the 444 clients served.
Timeliness	% of hazard and risk maps, and evaluation reports produced according to schedule		80%	80%	80%	80%	80%	98.38%	97.81%	100.00%		97.78%	17.78%	
MFO 2 - Disaster Preparedness and Risk Reduction Services														
Performance Indicator (Set 1)														
Quantity	Number of Disaster Risk Reduction (DRR) activities conducted		70	40	70	70	250	53	86	48		187	77	DRR activities included 10 PHIVOLCS-organized and 38 demand-driven activities.
	Average number of participants per disaster risk reduction activities		90	90	90	90	90	82	93	259		134	44	
Quality	% of participants who rated DRR activities as satisfactory or better		80%	80%	80%	80%	80%	95.19%	100.00%	94.23%		95.23%	15.23%	Based on 9 of the 10 PHIVOLCS-organized DRR activities
Timeliness	% of DRR activities conducted as scheduled		80%	80%	80%	80%	80%	100.00%	90.00%	100.00%		95.83%	15.83%	Out of the 10 PHIVOLCS-organized DRR activities, 10 were conducted as scheduled.

Prepared By: 
 Delfin C. Garcia
 Planning Officer IV and OIC, Finance and Administrative Division
 Date: October 9, 2015

In coordination with:

 Emma C. Paguligan
 Administrative Officer V
 Date: October 9, 2015

Approved By: 
 Renato U. Solidum, Jr.
 Director
 Date: October 9, 2015